

Consolidated Fund Receipts Detailed Estimates 2023-24

148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14801			Secretariat, Ministry of Food			
	1480101		Secretariat, Ministry of Food			
	131018700		Nirapad khada kartipokh			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
			1441299 Other receipts	1,60,00	1,50,00	0
			Sub Total - Current transfers not elsewhere classified:	1,60,00	1,50,00	0
			Sub Total - Other revenue:	1,60,00	1,50,00	0
			Sub Total - Revenue:	1,60,00	1,50,00	0
			Total - Nirapad khada kartipokh:	1,60,00	1,50,00	0
	1480101130219		Secretariat, Ministry of Food			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			1422204 Non-profit organization registration fee	0	80	80
			1422326 Examination fee	25	22	22
			1422328 Tender document fee	20	18	18
			Sub Total - Administrative fees:	45	1,20	1,20
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	45	0	0
			1423226 Sale of used paper and stationery	20	10	10
			Sub Total - Incidental sales by nonmarket establishments:	65	10	10
		1441	Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	40	35	35
			1441299 Other receipts	10,00	8,00	8,00
			Sub Total - Current transfers not elsewhere classified:	10,40	8,35	8,35
			Sub Total - Other revenue:	11,50	9,65	9,65
			Sub Total - Revenue:	11,50	9,65	9,65

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	1,00	1,00
		2112205	Sale of information, computer, and telecommunications equipment	0	20	20
		2112309	Office equipment	0	20	20
		2112313	Furniture	0	20	20
			Sub Total - Machinery and equipment:	0	1,60	1,60
			Sub Total - Sale of non financial assets:	0	1,60	1,60
			Sub Total - Capital Receipts:	0	1,60	1,60
			Total - Secretariat, Ministry of Food:	11,50	11,25	11,25
			Total - Secretariat, Ministry of Food:	1,71,50	1,61,25	11,25
			Total - Secretariat, Ministry of Food:	1,71,50	1,61,25	11,25
14802			Directorate General of Food			
	1480201		Head Office, Directorate General of Food			
	120002601		Distribution Non-Monetized			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423101	Sale of rice	5178,98,66	5461,86,03	4704,38,27
		1423102	Sale of wheat	806,50,15	888,50,04	689,38,97
		1423106	Receipt from food subsidy	6915,44,12	6625,78,22	5964,83,20
			Sub Total - Incidental sales by nonmarket establishments:	12900,92,93	12976,14,29	11358,60,44
			Sub Total - Other revenue:	12900,92,93	12976,14,29	11358,60,44
			Sub Total - Revenue:	12900,92,93	12976,14,29	11358,60,44
			Total - Distribution Non-Monetized:	12900,92,93	12976,14,29	11358,60,44
	120002602		Distribution - Cash Sales			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423101	Sale of rice	2305,43,62	2601,33,35	2160,64,12
		1423102	Sale of wheat	528,64,05	710,19,15	595,76,52
			Sub Total - Incidental sales by nonmarket establishments:	2834,07,67	3311,52,51	2756,40,64
			Sub Total - Other revenue:	2834,07,67	3311,52,51	2756,40,64
			Sub Total - Revenue:	2834,07,67	3311,52,51	2756,40,64
			Total - Distribution - Cash Sales:	2834,07,67	3311,52,51	2756,40,64

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1480201130220 Head Office, Directorate General of Food						
1 Revenue						
14 Other revenue						
1421 Sales by market establishments						
			1421301 Rentals - non residential	92,00	92,00	92,00
			1421302 Rentals- residential	2,00,00	2,00,00	2,00,00
Sub Total - Sales by market establishments:				2,92,00	2,92,00	2,92,00
1422 Administrative fees						
			1422199 Other license fee	3,03,60	6,00,00	6,00,00
			1422326 Examination fee	1,50	1,50	1,50
			1422328 Tender document fee	72,00	70,00	70,00
Sub Total - Administrative fees:				3,77,10	6,71,50	6,71,50
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	2,30	2,20	2,20
			1423226 Sale of used paper and stationery	21,00,00	21,00,00	21,00,00
Sub Total - Incidental sales by nonmarket establishments:				21,02,30	21,02,20	21,02,20
1431 Fines, penalties, and forfeits						
			1431101 Fines	1,50,00	70,00	70,00
			1431103 Forfeiture	2,00,00	1,50,00	1,50,00
Sub Total - Fines, penalties, and forfeits:				3,50,00	2,20,00	2,20,00
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	20,00	22,00	22,00
			1441299 Other receipts	2,50,00	3,10,00	3,10,00
Sub Total - Current transfers not elsewhere classified:				2,70,00	3,32,00	3,32,00
Sub Total - Other revenue:				33,91,40	36,17,70	36,17,70
Sub Total - Revenue:				33,91,40	36,17,70	36,17,70
Total - Head Office, Directorate General of Food:				33,91,40	36,17,70	36,17,70
Total - Head Office, Directorate General of Food:				15768,92,00	16323,84,50	14151,18,78
Total - Directorate General of Food:				15768,92,00	16323,84,50	14151,18,78
Total - Ministry of Food:				15770,63,50	16325,45,75	14151,30,03